

East Rockhill Township Board of Supervisors

September 24, 2019

2020 Preliminary Draft Budget Meeting Minutes

The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on September 24, 2019 in the Township meeting room at the East Rockhill Township Municipal Building, 1622 North Ridge Road, Perkasio, PA 18944.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:18p.m. by Mr. Volovnik.

General Fund: The Board discussed the proposed 2020 General Fund budget. No formal action was taken by the Board.

Open Space Fund: The Board discussed the proposed 2020 Open Space Fund budget. No formal action was taken by the Board.

Sewer Fund: The Board discussed the proposed 2020 Sewer Fund budget. It was noted the Pennridge Wastewater Treatment Authority 2020 budget was just received with a substantial increase. No formal action was taken by the Board.

Park & Recreation/Driving Range Fund: The Board discussed the proposed 2020 Park & Recreation/Driving Range Fund budget. No formal action was taken by the Board.

Capital Reserve Fund: The Board discussed the proposed 2020 Capital Reserve Fund budget. No formal action was taken by the Board.

State Aid Fund: The Board discussed the proposed 2020 State Aid (Liquid Fuel) Fund budget. No formal action was taken by the Board.

Mr. Nyman read and responded to comments received from Mr. Nietupski who was not present. Of note, Mr. Nyman indicated 2018 surplus was allocated to minimize real estate millage increase in 2020 for unanticipated 2019 expenses related to Rock Hill Quarry reactivation; seasonal employees wage increase will be reduced to 2.5%; a summary spreadsheet listing all funds with totals when all information is on budget sheets was not feasible however legal and engineering all funds will continue to be provided as Mr. Nietupski requested in the past; Mr. Nyman and Mr. Volovnik are not in favor of increasing real estate milage rate 1 to 1 ½ mils in addition to the 2 mils approved in 2020 to cover expenses related to the Rock Hill Quarry; and are not in favor of reducing the EIT for Open Space with potential parcels still unpreserved and debt unpaid.

Adjournment

The Board adjourned into the September 24, 2019 Regular Meeting at 7:00p.m.

Respectfully submitted,

Marianne Morano
Township Manager