

RESOLUTION NO. 2020 – 16

A RESOLUTION OF THE BOARD OF SUPERVISORS OF EAST ROCKHILL TOWNSHIP, BUCKS COUNTY, PENNSYLVANIA, UPDATING AND AMENDING THE EAST ROCKHILL TOWNSHIP COMPREHENSIVE PLAN

WHEREAS, the East Rockhill Township Planning Commission and the Bucks County Planning Commission have prepared an update to the East Rockhill Township Comprehensive Plan; and

WHEREAS, the Comprehensive Plan Update is designed to recognize and manage a high quality of life for East Rockhill Township residents and to manage growth through the year 2030; and

WHEREAS, the Comprehensive Plan update is designed to recognize and manage the Township’s natural resources, historic resources, agricultural resources, cultural resources and future growth.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of East Rockhill Township that the East Rockhill Township Comprehensive Plan of 2020, as prepared by the Bucks County Planning Commission, is hereby adopted, and the following summary of Chapters, Appendices, Figures, Maps and Tables are adopted by reference as if set forth in full:

CHAPTERS

- Chapter 1- Guiding Principles
- Chapter 2 - Regional Location and Township History
- Chapter 3 - Demographics
- Chapter 4 - Land Use Characteristics and Development Trends
- Chapter 5 - Natural Resources and Geology
- Chapter 6 - Housing
- Chapter 7 - Nonresidential Development and Economic Characteristics
- Chapter 8 - Community Facilities and Services
- Chapter 9 - Parks, Recreation, Farmland, and Open Space
- Chapter 10 - Historic and Scenic Resources
- Chapter 11 - Transportation
- Chapter 12 - Hazard Mitigation
- Chapter 13 - Water and Sewer
- Chapter 14 - Future Land Use
- Chapter 15-Recommendations and Implementation

APPENDICES

- Appendix A---Growth Analysis
- Appendix B---Fair Share Analysis
- Appendix C---Resident Survey Results

FIGURES

Figure 1-East Rockhill Population Cohorts

Figure 2-Hydrological Cycle

MAPS

Map 1-Regional Location and Township History

Map 2 - Existing Land Use

Map 3 - Geology

Map 4 - Steep Slopes and Woodlands

Map 5 - Agricultural Soils

Map 6 - Watersheds

Map 7 - Floodplains and Wetlands

Map 8 - Parks and Recreation and Open Space

Map 9 - Historic and Scenic Resources

Map 10 - Functional Street Classification

Map 11 - Future Land Use

Map 12-Resident Survey Question One

TABLES

Table 1-Housing and Population, East Rockhill and Surrounding Municipalities, 2000-2010

Table 2 - Population Characteristics, East Rockhill and Bucks County, 2000-2010

Table 3 - Population by Age, East Rockhill Township, 2000-2010

Table 4 - Population Projections, East Rockhill Township, 2015-2045

Table 5 - Land Use Characteristics, 2018

Table 6 - Steep Slope Regulations

Table 7 - Woodland Protection Standards

Table 8 - Hydrologic Resources Regulations

Table 9 - Housing Units by Type, 2000-2017

Table 10 - Housing Occupancy Status

Table 11 - Housing Tenure

Table 12 - Housing Units, Year Built

Table 13 - Mortgage Status of Housing Units

Table 14 - Value of Owner-Occupied Housing Units

Table 15 - Financial Characteristics of Households in the Past 12 Months

Table 16 - Monthly Housing Costs

Table 17 - Household Income and Poverty Status

Table 18 - Permitted Housing

Table 19 - Projected Housing Unit Growth

Table 20 - Employment Status

Table 21 - Class of Worker

Table 22 - Occupation

Table 23 - Industry

Table 24 - Employment Projections

- Table 25 - Mode of Commute
- Table 26 - Place of Residence for People Working in East Rockhill Township
- Table 27 - Place of Employment for People Living in East Rockhill Township
- Table 28 - Township-Owned Parks and Recreation Lands
- Table 29 - Township-Owned Protected Open Space
- Table 30 - Open Space with Conservation Easements
- Table 31 - Common Sources of Groundwater Contamination
- Table 32 - Development Capacity
- Table 33-Units in Structure and Multifamily Dwellings, East Rockhill and Surrounding Townships, 2013-2017

RESOLVED, at a duly convened meeting of the Board of Supervisors of East Rockhill Township conducted this _____ day of _____, 2020.

**EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS**

David R. Nyman, Chairperson

NOT APPROVED

~~Gary W. Volovnik, Vice Chairperson~~

ATTEST:

Marianne K. Morano, Manager

James C. Nietupski, Member

East Rockhill Township Board of Supervisors

October 27, 2020

2021 Preliminary Draft Budget Meeting Minutes



The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on October 27, 2020 in the meeting room at the Penridge Regional Headquarters, 200 Ridge Road, Sellersville, PA 18960.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:18p.m. by Mr. Nyman.

General Fund: The Board discussed the proposed 2021 General Fund budget. A balance forward is being utilized to cover 2021 expenses and \$5,000.00 is to be added to administrative capital purchase for possible needs as the result of the office addition and renovation. No formal action was taken by the Board.

Open Space Fund: The Board discussed the proposed 2021 Open Space Fund budget. No formal action was taken by the Board.

Sewer Fund: The Board discussed the proposed 2021 Sewer Fund budget. An annual \$60 residential and \$70 commercial increase is proposed. Loan payments and engineering consultant review to replace the Three Mile Run Pumping Station are proposed. No formal action was taken by the Board.

Capital Improvement Fund: The Board discussed the proposed 2021 Capital Improvement Fund budget. No formal action was taken by the Board.

Capital Reserve Fund: The Board discussed the proposed 2021 Capital Reserve Fund budget. No formal action was taken by the Board.

Adjournment

The Board adjourned into the October 27, 2020 Regular Meeting at 7:00p.m.

Respectfully submitted,

Marianne Morano
Township Manager

East Rockhill Township Board of Supervisors

October 27, 2020

Regular Business Meeting Minutes

DRAFT

The regular business meeting of the East Rockhill Township Board of Supervisors was held at 7:00p.m. on October 27, 2020 following the 2021 Preliminary Budget review in the meeting room at the Pennridge Regional Headquarters, 200 Ridge Road, Sellersville, PA 18960.

Present:	David Nyman	Supervisor Chairperson
	Gary Volovnik	Supervisor Vice-Chairperson
	Jim Nietupski	Supervisor Member
	Marianne Morano	Township Manager
	John Rice, Esq.	Township Solicitor
	Steve Baluh, P.E.	Township Engineer
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:59p.m. by Mr. Nyman with the Pledge of Allegiance.

Announcements:

Based on the Governor's current COVID19 Disaster Declaration, the Board of Supervisors held their monthly meeting with special meeting protocol for public participation. The meeting packet was available on the Township website. Pre-registration on a first-come first-serve basis with limited attendance was available. Anyone wishing to provide public comment could do so electronically or by submitting a public comment form. All public comment will be read at the Board's meeting.

Recognition of Service. Mr. Nyman read and presented a resolution to Patricia Marlin recognizing her 18 years of service on the Park and Recreation Board.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to adopt **Resolution 2020-12** recognizing and commending Patricia Marlin for her 18 years of service on the East Rockhill Township Park and Recreation Board as presented. With no additional discussion, all present voted in favor.

Willard H. Markey Centennial Park. Mr. Daniel Ruch was present to request cutting juniper tips 14-16 inches in length to repurpose in mixed wreaths. A certificate of insurance is on file. Notice will be given to staff so the trail can be closed and a vehicle driving on the trail was permissible. Township will receive a donated wreath.

Public Comment #1:

There was none.

Approval of Minutes and Bills Payable:

Approval of Minutes from September 22, 2020 Regular Meeting.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to adopt the meeting minutes from the Board of Supervisors' September 22, 2020 Regular Meeting as presented. With no additional discussion, all present voted in favor.

Payment of Unpaid Bills dated October 23, 2020 in the amount of \$620,907.27.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to approve payment of the Bills List dated October 23, 2020 in the amount of \$620,907.27 as presented. With no additional discussion, all present voted in favor.

Township Manager's Report: Marianne Morano

Zoning Hearing Application Lee Webster for Muskrat and Rich Hill Roads. A zoning hearing application has been received for a lot at the corner of Muskrat and Rich Hill Roads from Lee Webster proposing a single family dwelling variance to permit a 0.98 lot where 1.8 acres is required; a front yard setback of 30.5 feet to a proposed deck and 41.70 feet to a proposed dwelling and removal of 50% of woodlands where 20% is permitted. Applicant representation was invited but not present. Applicants legal counsel emailed comments prior to the meeting that were sent to the Board. Consensus of the Board was for the Township Engineer and Township Manager to come up with a cost for tree replacement for contribution to the tree fund.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to not take a position on the application. With no additional discussion, all present voted in favor.

Zoning Hearing Application Michael Heridia for 1528 North Ridge Road. A zoning hearing application has been received for 1528 North Ridge Road from equitable owner Michael Heridia seeking a special exception to change the use from an H11 junkyard use to a H5 contracting use or in the alternative a variance to permit an H5 contracting use in the RR Zoning District and appealing the Zoning Officer's decision to deny the H5 contracting use. Applicant representation was invited but not present. It was noted the Township Engineer, Township Solicitor and Township Manager had a meeting scheduled with the applicant. There was insufficient information to ascertain what activities are proposed as part of the H5 contracting use.

Mr. Rice requested an executive session to discuss potential litigation in this matter.

2021 Preliminary Budget.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to authorize advertising the Preliminary 2021 Draft Budget with the recommended changes as discussed in the budget workshop for public inspection. With no additional discussion, all present voted in favor.

Bridge 279 on West Rock Road over Three Mile Run.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to approve Township Engineer and Township Manager to meet with representatives to request the bridge aesthetics be visually historical and the easement purchase as presented. With no additional discussion, all present voted in favor.

Salt Bids 2020-2021 Season.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to award the 2020-2021 salt bids to Morton Salt, Inc. through Costars at the rate of \$52.78 per ton for the required 250 tons and to Morton Salt, Inc. through Bucks County Consortium at the rate of \$47.75 per ton delivered and \$47.00 per ton undelivered as presented. With no additional discussion, all present voted in favor.

2021 Meeting Dates.

Consensus of the Board was to approve advertising the 2021 Board of Supervisor regular meetings at 7:00pm on the fourth Tuesday of every month except for the month of December when the regular meeting shall be held on the third Tuesday, December 21, 2021 and to cancel the November 11, 2021 Planning Commission Regular meeting due to the Veteran's Day holiday conflict. The Reorganization meeting will be held January 4, 2021 at 5:00pm.

Draft October 2020 Comprehensive Plan.

- Mr. Nietupski made comment on the Plan Actions as listed in the Executive Summary of the October 2020 Comprehensive Plan. Mr. Nietupski stated opposition to Action #3 to review forestry regulations to provide more strict clear-cutting standards, as he opposes more restrictive regulations on private properties; Action #8 to establish scenic overlay provisions to complement existing rural character and provide protection of scenic vistas from roadways, entrances to historic villages and overall scenic character of the township resembled historic oversight to which he is opposed to placing restrictions on property rights; and Action #9 to adopt an arterial corridor overlay ordinance to ensure functionality of Route 313 / Route 663 corridor is maintained to which he is opposed to limiting access to SR313 with shared access driveways.

Mr. Nietupski is opposed to the recommended zoning change from Commercial Office to Resource Protection on SR313 as he believes it would devalue the current property. It was noted that the existing business would have a non-conforming use but could impact properties without structures.

Mr. Nietupski would like to see disc golf at Willard H. Markey Centennial Park.

- Mr. Nyman noted he will be recommending the removal of all references to Weisel Village from the October 2020 Draft Comprehensive Plan and that it would not constitute a major revision.

Mr. Rice stated the draft Comprehensive Plan does not regulate anything, but is a plan only and any changes would have to come before the Board for Ordinance approval to become a regulation.

Consensus of the Board was to advertise the public meeting to consider adoption of the October 2020 draft Comprehensive Plan at their regular meeting on November 24, 2020 with Bucks County Planning Commission present at Pennridge Regional Police Headquarters.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to approve the Township Manager Report. With no additional discussion, all present voted in favor.

Public Works Report: Jeff Scholl

Mr. Scholl updated the Board on Public Works activities as of October 23, 2020. Of note, the treatment plant effluent pump needed repair and a rental is in place until the repair is completed; the grader was sold on municibid in the amount of \$2,850.00 and three quotes are being obtained to attach a snow plow on the recently purchased used grader. The report is on file.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to approve the Township Public Works Report. With no additional discussion, all present voted in favor.

Township Engineer Report: Steve Baluh, P.E.

Township Engineer Appointment.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to acknowledge the Township Engineer firm's name change from C. Robert Wynn Associates to Wynn Associates, Inc. With no additional discussion, all present voted in favor.

Municipal Office Addition / Renovation Update.

Municipal office addition HVAC installation is underway, and insulation and drywall are to begin. Renovation work has started.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, authorizing general contractor change orders voiding staining trusses, changing ceilings and finishes and HVAC relocation in the total amount of \$96,827.08 and authorizing electrical change orders for egress lighting, additional switches and sign electric relocation in the total amount of \$9,443.00 as presented. With no additional discussion, all present voted in favor.

Release of Escrow Vouchers.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to approve Woods Edge Subdivision Voucher Number 15 payable to Lynn Builders LLC in the amount of \$14,275.32 for stormwater management, erosion, and sediment and miscellaneous as presented. With no additional discussion, all present voted in favor.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to accept the Township Engineer report. With no additional discussion, all present voted in favor.

Township Solicitor Report: John Rice, Esq.

Homestead Chicken and Livestock Ordinance.

A public hearing was advertised and posted to consider adoption of an Ordinance to amend Chapter 27 adding new accessory uses for homestead chickens and homestead livestock allowing the non-commercial use with certain limitations and in all zoning districts except Suburban and Residential 1.

- Mr. Nietupski questioned the Conditional Use Hearing requirement to allow roosters past 6-months of age. It was stated the Conditional Use Hearing could be costly to residents due to advertisement and stenographer requirements.

It was the consensus of the Board to replace the Conditional Use Hearing requirement with Board of Supervisor approval. To address neighbor's concerns notification to properties within 250 feet was to be implemented.

The Hearing was opened to public comment.

- Robert Napor, 2360 East Rock Road, noted the Conditional Use Hearing requirement was in several subsections and appreciated the revision as he did not know it was such a formal process.

The Hearing was closed.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to adopt **Ordinance 295** amending Chapter 27 adding new residential accessory uses for homestead chickens and homestead livestock as amended. With no additional discussion, all present voted in favor.

Sign Ordinance.

A public hearing was advertised and posted to act on an Ordinance to amend Chapter 27, Part 20 signs. The Hearing was open to public comment. Seeing none the Hearing was closed.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to adopt **Ordinance 296** amending Chapter 27, Part 20 signs as presented. With no additional discussion, all present voted in favor.

Policy for Fees and Contributions Resolution. A Resolution to formalize process for contributions for Land Developments, Minor Subdivisions and Major Subdivisions for staff review letters was presented. It was noted the Board would have final approval for what percentage would be fair.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to adopt **Resolution 2020-15** establishing a policy for granting or denying modifications under the Subdivision and Land Development Ordinance and creating a capital improvement fund to accept fees and contributions as presented. With no additional discussion, all present voted in favor.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to approve the Township Solicitor report. With no additional discussion, all present voted in favor.

Board and Commission Reports

Penridge Regional Police Department.

The September 2020 Penridge Regional Police activity report were provided to the Board and is on file.

Planning Commission.

The October 8 Planning Commission agenda and draft minutes were provided to the Board and are on file.

Penridge Wastewater Treatment Authority.

The August 2020 Penridge Wastewater Treatment Authority minutes and flows were provided to the Board and are on file.

Penridge Area Coordinating Committee.

The October 22 PACC meeting notes were provided to the Board and is on file.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to acknowledge receipt of the Penridge Regional Police Department, Planning Commission, Penridge Wastewater Treatment Authority, and Penridge Area Coordinating Committee reports. With no additional discussion, all present voted in favor.

Department and Emergency Services Reports

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to acknowledge receipt of the Department and Emergency Services reports. With no additional discussion, all present voted in favor.

New or Other Business – Supervisors’ Items

- Mr. Nietupski requested the Treasurer Report as provided to the Board be placed into the public packet. No formal action was taken by the Board.

Public Comment #2:

There was none.

Adjournment:

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to adjourn into Executive Session. With no additional discussion, the meeting was adjourned at 8:40p.m.

Respectfully submitted,

Marianne Morano
Township Manager

Unpaid 2020 Bills List
November 19, 2020

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
General Fund - 01		
21st Century Media	Comp Plan Ad	48.95
21st Century Media	CPA Ad	41.75
21st Century Media	2021 Budget Ad	53.27
21st Century Media	Webster ZHB Ad	244.79
AmeriGas	25.6 Gallons Propane-Fire Substation	59.33
Arlo Eby	ZHB - 11/19/2020	25.00
Billows	Conduit-Building To Building Connection	97.73
BIU	Code Services -September 2020	2,142.00
BIU	Code Services-October 2020	1,449.00
Bucks County Court Reporters	ZHB WEGBB, LLC/Glenn Stevens - 9/29/2020	590.00
Bucks County Court Reporters	ZHB WEGBB, LLC/Glenn Stevens - 10/7/2020-App.	325.00
C. Robert Wynn Associates	Rock Hill Quarry	67.63
C. Robert Wynn Associates	General	719.70
C. Robert Wynn Associates	Zoning Ordinance Revisions	245.50
C. Robert Wynn Associates	Comprehensive Plan	36.75
C. Robert Wynn Associates	Zoning Permit Reviews - LHI/WEGBB	1,109.38
C. Robert Wynn Associates	Municipal Building	3,446.54
Catapultweb	Website System Annual Fee	2,400.00
Chase Credit Card	Pods	351.97
Chase Credit Card	Supplies	5.29
Chase Credit Card	Donation paid for by Supervisors American Cancer Societ	150.00
Chase Credit Card	Tractor Supply Company	414.83
Chase Credit Card	Stone Depot	52.00
Clemens Uniform	Uniforms 10/21/2020	46.01
Clemens Uniform	Uniforms 10/28/2020	46.01
Clemens Uniform	Uniforms 11/4/2020	46.01
Clemens Uniform	Uniforms 11/11/2020	46.01
Clemons Richter & Reiss	WEGBB, LLC	32.60
Clemons Richter & Reiss	Webster	244.50
Clemons Richter & Reiss	Heridia	358.60
Comcast	Phone & Internet - Nov 2020	327.48 *
Courier Times	Chicken Ordinance Ad	623.73
Courier Times	Sign Ordinance Ad	499.62
Dave Chlebda	ZHB 11/17/2020	25.00
Dave Watt	ZHB 11/17/2020	25.00
Davis Feed of Bucks County	Municipal complex berm	44.85
Delaware Valley Health Insurance (DVHT)	Premium - November 2020	7,997.25
George's Tool Rental	Light Tower Rental-Election Day	639.95

Unpaid 2020 Bills List
November 19, 2020

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
Grim Biehn & Thatcher	ERT V. Pierson Materials	31.00
Grim Biehn & Thatcher	General Matters	950.00
Grim Biehn & Thatcher	Ordinance Amendment	1,488.00
Grim Biehn & Thatcher	Litigation Matters	2,542.00
Home Depot	Supplies	119.82
IT Business Solutions	IT Services - November 2020	459.00
J&M Engineering	Municipal Office Addition-Services Through 10/31/2020	1,600.00
John Fenley	ZHB 11/17/2020 & 11/19/20	50.00
Kathleen Hart	ZHB 11/19/2020	25.00
Keystone Collections Group	EIT Commission	276.21 *
Keystone Collections Group	Costs Retained by Tax Officer (Act 192)	968.89 *
Keystone Collections Group	EIT Taxpayer Refunds	357.71 *
Keystone Collections Group	LST Commission	75.39 *
Lapp's Landscape Products	Municipal complex Topsoil - Berm	630.00
Larsen & Landis	Services Through 10/31/2020	283.50
Neat & Clean	10/13 & 10/27	150.00
PA Department of Labor & Industry	UC Taxes -RB	74.48 *
Pennridge Regional Police Department	Police Services -November 2020	83,636.00
Perkasie Regional Authority	Municipal complex water	166.35 *
Pitney Bowes	Postage Meter Rental - 8/21/2020-11/20/2020	102.00
PP&L Electric	Emergency Aux Bldg + Break Room (Jul-Dec)	116.00
PP&L Electric	Parking Lot Lights	97.72
PP&L Electric	Municipal Office	123.53
PP&L Electric	Garage/Shop	79.08
Principal Financial Group	Premium - Dec 2020	347.55
Quill	Supplies	140.26
Reiss Hauling & Recycling, Inc.	Trash & Recycling Service - October 2020	1,930.00
Ricoh	Prepay Copier Rental - 12/20/20-1/19/21	128.07 *
Ricoh-Images	Black & White/Color Copies	99.35
Safety-Kleen	Parts Washer Solvent	329.22
Scarlet Oaks	Municipal complex Laurels - Berm	1,560.00
Scarlet Oaks	Municipal complex Laurels - Berm	130.00
Shadywood Communications	Enews - November 2020	215.00
Sprint	Cell Phone Service - Sept 2020	133.89 *
St. Lukes	CDL Drug Testing	50.00
Tilley Fire Solutions	Township - Yearly Inspection	179.75
<i>General Fund</i>		124,723.80

Unpaid 2020 Bills List
November 19, 2020

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
Open Space Fund - 05		
Grim Biehn & Thatcher	Etzler Conservation Easement	310.00
Heritage Conservancy	Etzler Conservation Easement baseline report	2,500.00
Keystone Collections Group	EIT Commission	133.37 *
Keystone Collections Group	Taxpayer Refunds	178.86 *
		Open Space Fund 3,122.23
Sewer Fund - 08		
Anchor Pump and Engineered Equipment	Pump Repair	3,481.87
Bullseye	Pumping Station Alarm Service-Nov 2020	129.05 *
Comcast	Treatment Plant Phone Service-Nov 2020	98.61
Delaware Valley Health Insurance (DVHT)	Premium - November 2020	3,418.80
Diversified Technology	Annual Maintenance Agreement	1,045.00
East River Energy	105.0 Gallons Biodiesel	133.16
East River Energy	240.0 Gallons Biodiesel	337.90
East River Energy	231.1 Gallons Biodiesel	349.41
Grim Biehn & Thatcher	Sewer	645.25
Kevin Franks	Treatment Plant Operations - Oct 2020	1,850.00
MJ Reider Associates	Lab Analysis Bi-weekly - 10/23/20	275.00
PA Department of Agriculture	2021 Pesticide License	35.00
PA One Call	Monthly Activity - October 2020	29.85
PP&L Electric	Pump Station	394.77
PP&L Electric	Treatment Plant	1,798.35
Principal Financial Group	Premium - Dec 2020	294.54
Riggins	299.7 Gallons Biodiesel	432.83
Riggins	100.0 Gallons Unleaded	139.12
Sprint	Phone Service 9/15-10/14/2020	89.26 *
Tilley Fire Solutions	Treatment Plant Yearly Inspection - 2020	109.00
Univar	Supplies	2,450.60
USA BlueBook	Parts/Supplies	307.07
		Sewer Fund 17,844.44
Park & Recreation / Driving Range Fund -09		
George Allen Portable Toilets Inc.	10/7/20-11/3/20	160.00
George Allen Portable Toilets Inc.	11/4/20-12/1/20	160.00
Home Depot	Supplies	136.69
PP&L Electric	Markey Park Sign	26.95
PP&L Electric	Markey Park Buildings	61.90
		Park & Rec / Driving Range Fund 545.54

Unpaid 2020 Bills List
November 19, 2020

Payable To	Memo	Amount
Street Light Fund - 13		
PP&L Electric	Street Lights	1,534.87 *
		<i>Street Light Fund</i> <u>1,534.87</u>
Capital Improvement Fund - 19		
Coopersburg Materials	Markey Park Path	11,776.96
Coopersburg Materials	Markey Park Path	1,880.32
Coopersburg Materials	Markey Park Path	6,108.44
EZPOLE Flagpoles	Flagpole/Flag	4,351.00
Gordon H. Bayer, Inc.	Municipal Addition	173,026.30
K.C. Mechanical Service	Municipal Addition	37,205.10
MJF Electrical	Municipal Addition	6,924.00
ORE Rental	Roller Rental - Markey Park Path	620.78
PK Moyer & Sons	Haul Blacktop - Markey Park Path	2,752.00
		<i>Capital Improvement Fund</i> <u>244,644.90</u>
Building Debt Fund - 22		
Pennridge Regional Police Department	Loan Payment - November 2020	5,797.22
QNB	2019 Note Interest - Oct 2020	815.75 *
		<i>Police Headquarter Debt Fund</i> <u>6,612.97</u>
State Aid (Liquid Fuel) Fund - 35		
Auto Plus	Parts - Paver/Stock	26.96
Auto Plus	Oil/Filter - 2005 Explorer	25.94
Bergey's	Parts	67.78
BR Scholl	State Inspection - Leaf Vac	341.36
Chase Credit Card	Lowes	36.42
Chase Credit Card	Tractor Supply Company	58.99
Chase Credit Card	Stone Depot	52.00
Davis Feed of Bucks County	Tree Stump Repair	61.90
Lawson Products	Parts/Supplies	263.31
M&W Precast	Ridge Run Rd Storm Sewer	23.04
Naceville Materials	Ridge Run Rd Storm Sewer	202.35
NAPA Auto Parts	Part - 2005 GMC	6.77
Plasterer Equipment Company	Backhoe Repair	600.92
PP&L Electric	Signal 313 & 5th	31.47
PP&L Electric	Flasher 5th Street	27.60
PP&L Electric	Signal Campus & 5th	36.05
PP&L Electric	Signal 313 & 563	31.47
PP&L Electric	Flasher Schwenkmill Road	27.88
PP&L Electric	Signal 313 & Mountain View	41.92
PP&L Electric	Flasher Mountain View	27.55

Unpaid 2020 Bills List
November 19, 2020

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
Triad Truck Equipment, Inc.	Parts - 2005 GMC/2008 F350	99.00
Triad Truck Equipment, Inc.	Mesh Tarp - 2018 Mack	78.00
Triad Truck Equipment, Inc.	Grader Hitch	2,100.00
US Municipal	Parts/Supplies	636.40
Warehouse Battery Outlet	Battery - Chipper	119.90
Warehouse Battery Outlet	Supplies - 2005 GMC	4.81
	<i>State Aid Fund</i>	<u>5,029.79</u>
Escrow Fund - 90		
C. Robert Wynn Associates	Select - McClennen	37.00
C. Robert Wynn Associates	Mager LLA	98.50
C. Robert Wynn Associates	Pennridge Animal Hospital	285.16
C. Robert Wynn Associates	Scholl Truck & Car Wash	37.00
C. Robert Wynn Associates	Richter	372.18
C. Robert Wynn Associates	Casadonti Homes - 1823 N Ridge	319.92
Grim Biehn & Thatcher	Mager Driveway	258.00
Grim Biehn & Thatcher	Select - McClennen	499.50
Pennridge School District	Escrow Closure	950.00
	<i>Escrow Fund</i>	<u>2,857.26</u>
Total Unpaid Bills		406,915.80

**denotes already paid*

Richard Kapusta and Company
Architects and Planners

935 Landis Road
Telford, Pennsylvania 18969
215/723-3200

NOV 17 2020

16 November 2020

Board of Supervisors
East Rockhill Township
1622 North Ridge Road
Perkasie, PA 18944

Re: Peace Tohickon Lutheran Church – New Outdoor Pavilion
100 Old Bethlehem Road
Perkasie, PA 18944

Dear Board of Supervisors:

For many years the folks at Peace Tohickon Lutheran Church wanted to build an outdoor pavilion, like many activities in a Church family it never quite happened. Then the year 2020 occurred. Working around the realities of COVID-19, trying to have services and other ministry activities, they realized that they wished they had built that outdoor pavilion. As we see the virus continuing to be a concern, the Church decided, now is the time to build the pavilion. It will not only provide a summertime alternate for Worship, but will also provide for a variety of COVID safe outdoor ministry activities like picnics, youth activities, etc.

By this letter, the Church is asking that the normal land development procedure be waived for this simple project. As you can see on the attached site plan, the pavilion will be located at the southwest corner of their site. Partially over some existing paving and partially over a small area of lawn. Some of the important site planning information is as follows:

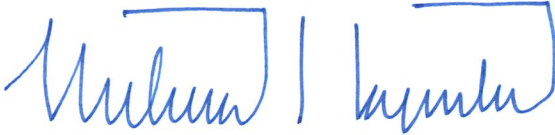
- Total net site area: 349,833 sf. (8 acres)
- Size of proposed new outdoor pavilion: 41'-4" x 82'-0" (3389 sf.)
- Existing impervious coverage: 76,127 sf. (21.8%)
- Additional new impervious coverage: 2,115 sf. (.6%)
- Total new impervious coverage: 78,242 sf. (22.4%)
- Required parking: Based on Sanctuary Seating: $292 \text{ seats} \div 4 = 73 \text{ spaces}$
- Based on Service Area: $5,278 \text{ sf.} \div 40 = 132 \text{ spaces}$
- Existing parking: 146 spaces.
- 7 parking spaces will be lost due to placement of the pavilion, the resulting number of spaces will be 139.

The proposed outdoor pavilion will have very little impact on this large Church site. If the Board is concerned about the 2,115 sf. increase of impervious surface, the equal amount of existing paved surface could be removed. There are more parking spaces than required, if the Church removed 6 parking spaces and related driveway area and then turned this area into lawn, the reduced impervious area would be 2,160 sf. (greater than the new impervious area).

The Church would greatly appreciate having the extensive land development procedure waived, this would allow them to submit for a building permit in the near future and then start building it in late winter/early spring. So it would be ready to use for services and ministry activities in late spring as the weather warms up. On behalf of the Church, I appreciate your consideration of this request.

Sincerely,

RICHARD KAPUSTA & COMPANY ARCHITECTS & PLANNERS

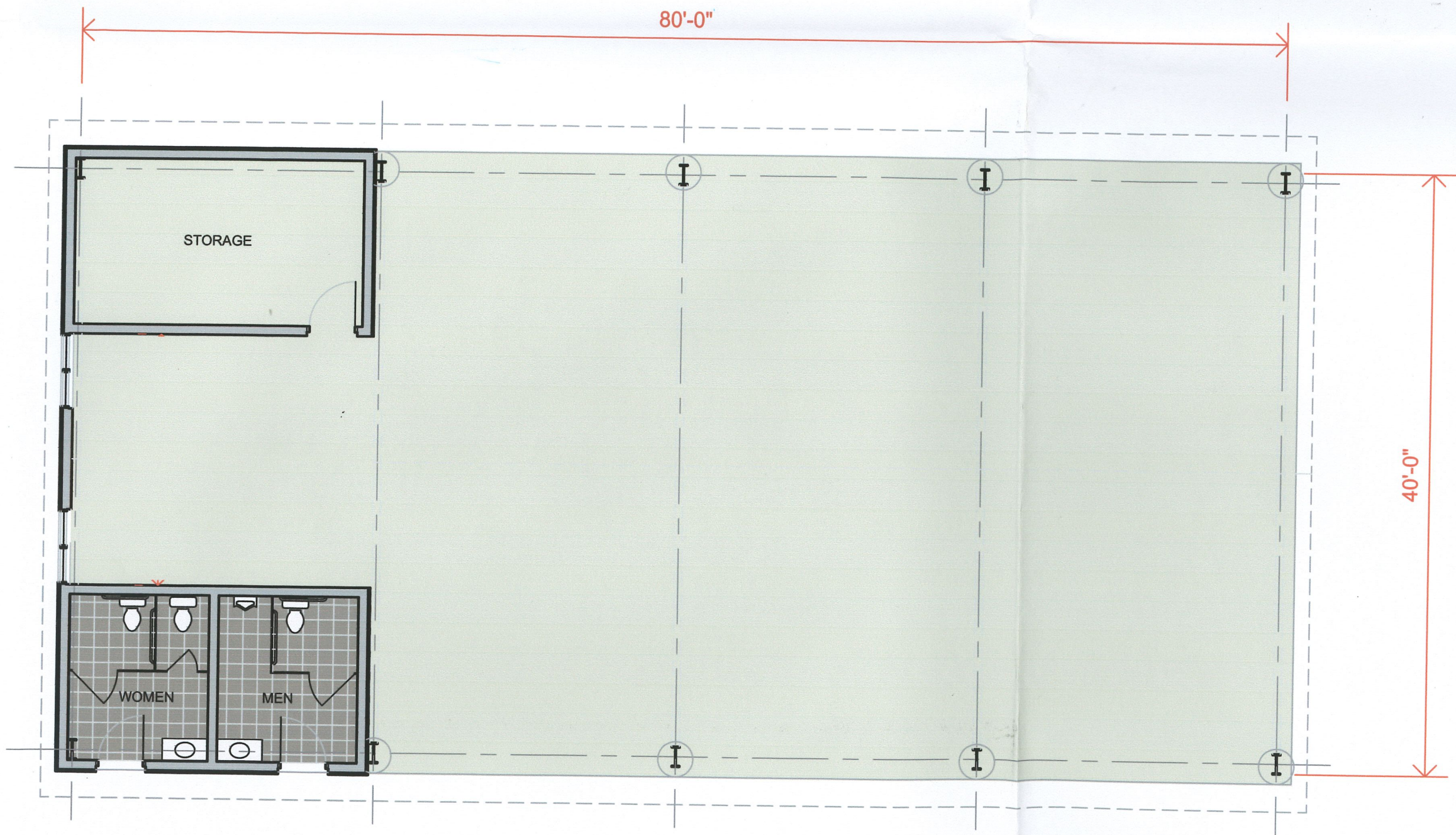


Richard Kapusta, RA
RK/csh



SECTION

SCALE: 1/4" = 1'-0"



FLOOR PLAN

SCALE: 3/16" = 1'-0"



**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2020 – 18

SCHEDULE OF FEES AND CHARGES

**A RESOLUTION OF THE TOWNSHIP OF EAST ROCKHILL,
BUCKS COUNTY, PENNSYLVANIA
ADOPTING THE EAST ROCKHILL TOWNSHIP FEE SCHEDULE EFFECTIVE
JANUARY 1, 2021
AND REPEALING ALL PRIOR FEE SCHEDULES**

WHEREAS, the Board of Supervisors of East Rockhill Township is authorized to impose fees for certain activities in East Rockhill Township in order to cover the Township's reasonable cost of processing applications and performing reviews and inspections; and

WHEREAS, the Board of Supervisors of the Township of East Rockhill has adopted a codification, consolidation and revision of the ordinances of the Township of East Rockhill; and,

WHEREAS, it is the desire of the Board of Supervisors of the Township of East Rockhill to eliminate all filing fees, permit fees and license fees from the Code of Ordinances and enact them instead by resolution; and,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of the Township of East Rockhill that all previous fee schedules are hereby repealed and that the 'East Rockhill Township Fee Schedule' effective January 1, 2021 a copy of which is attached hereto and incorporated herein by reference is hereby adopted as the East Rockhill Township Fee Schedule.

RESOLVED this 24th day of November, 2020.

EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS

David R. Nyman, Chairperson

Gary W. Volovnik, Vice-Chairperson

ATTEST:

Marianne K. Morano, Manager

NOT APPROVED

East Rockhill Township Fee Schedule

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I. **ZONING** Non-refundable

A. **Residential & Agricultural**

1. New Construction Primary Structure	each unit \$	100.00
2. Addition, Alteration, Accessory Structure (sheds, barns, garage), Deck, Patio, Fence, Pool	\$	60.00
3. Demolition	\$	100.00
4. Use Registration (Home Occupation, Non-Conformity)	\$	200.00
5. Homestead Chicken or Residential Livestock	\$	30.00

B. **Non-Residential**

1. New Construction Primary Structure	\$	200.00
2. Addition, Alteration, Accessory Structures, Deck, Patio, Fence, Pool	\$	120.00
3. Demolition	\$	200.00
4. Forestry	Plus \$800 Escrow..	\$ 500.00
5. Tenant Change	\$	200.00
6. Non-Residential Zoning Permit (Use, Blasting, Non-Conformity).....	\$	500.00
7. Community Event Permit, Non-Profit	\$	25.00

C. **Sign**

1. Up to 6 square feet.....	\$	100.00
2. Over 6 square feet.....	Plus \$1/square foot..	\$ 100.00
3. Temporary Sign.....	Plus \$300 Escrow..each sign..	\$ 50.00

D. Preliminary Opinion of Zoning Officer	Plus escrow..	\$ 1,500.00
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E. Informal Zoning Officer Determination Request	submit request in writing..	\$ 125.00
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F. Pre-Application Meeting W/Zoning Officer	½ hour min. per ½ hour..	\$ 30.00
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II. **WELL**

A. Class I (single residential)	\$	100.00
B. Class II (multi-residential, non-residential less than 1000 gpd)	\$	500.00
C. Class III (non-residential greater than 1000 gpd on site)	\$	2,000.00
D. Class IV (community system supply)	\$	5,000.00
E. All Other Wells (geothermal, test/observation, monitoring)	\$	300.00
F. Additional Wells on Site	each..	\$ 50.00

III. **BUILDING** Non-refundable zoning application / review fee must accompany all building permit applications.

A. **New Construction**

1. Residential	Single family detached and single-family attached dwellings, apartments and condominiums. Square foot to include garages, corridors, stairs, closets, covered patios, porches, attics, basements, etc.	
a) Basic Fee per dwelling unit.....	Plus , \$0.30/square foot..	\$ 500.00
2. Non-Residential	All new construction intended for non-residential use and non-residential accessory structures. Including but not limited to: commercial, institutional and commercial, retail, public accessed agricultural use.	
a) Basic Fee per dwelling unit.....	Plus \$0.35/square foot over 100 square feet..	\$ 600.00

B. **Addition** Including but not limited to attached garages, porches, foyers, entryways, covered porches, patios

1. Residential	Plus \$0.30/square foot..	\$ 250.00
2. Non-Residential	Plus \$0.35/square foot over 100 square feet..	\$ 300.00

C. **Deck or Patio (uncovered)**

Residential & Non-Residential	Plus \$0.10/square foot..	\$ 125.00
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D. Alteration or Renovation

1. Residential	Plus \$10.00 per \$1,000 of construction cost..	\$ 100.00
2. Non-Residential	Plus \$10.00 per \$1,000 of construction cost..	\$ 250.00

E. Accessory Structure Including but not limited to shed, pole barn, detached garage

1. Residential		
a) 200 square feet or less Zoning Permit.....	Zoning Permit	
b) 201 square feet or greater	Plus \$0.15/square foot..	\$ 110.00
2. Non-Residential		
a) 200 square feet or less		\$ 150.00
b) 201 square feet and above.....	Plus \$0.20/square foot..	\$ 125.00

F. Cell Tower/Communication Tower

1. Base	\$ 750.00
2. Co-Location.....	\$ 200.00

G. Roofing

1. Residential	\$ 100.00
2. Non-Residential	\$ 300.00

H. Swimming Pool

1. Residential		
a) Above-Ground (over 24" high) & Spas	\$ 115.00	
b) In-Ground	\$ 230.00	
2. Non-Residential	\$ 500.00	

I. Electrical

Third Party Agency Fees & Procedure

1. Residential Administrative Fee	\$ 40.00
2. Non-Residential Administrative Fee	\$ 60.00

J. Plumbing

1. Residential	Plus \$10.00/fixture..	\$ 75.00
2. Non-Residential	Plus \$10.00/fixture..	\$ 100.00
3. Sewer Lateral Inspection & Connection		
Residential.....	each..	\$ 150.00
Industrial or Non-Residential.....	each..	\$ 200.00

K. Mechanical Including but not limited to heating, cooling, gas & oil fueled burners, wood stoves, fireplace inserts.

Must be reviewed for energy conservation regulations **Plus** if applicable plan review fee as determined by third party agency.

1. Residential		
a) Replacement	\$ 75.00	
b) New	\$ 100.00	
2. Non-Residential		
a) Replacement	\$ 85.00	
b) New	\$ 110.00	

L. Sprinkler System

1. Residential New Construction	Plus \$10.00/sprinkler head..	\$ 100.00
2. Non-Residential New Construction	Plus \$10.00/sprinkler head..	\$ 150.00
3. Replacement System	Plus \$10.00/sprinkler head..	\$ 75.00

M. Accessibility Plan Review & Inspection Third Party Agency Fees & Procedure may apply

1. Residential	\$ 60.00
2. Non-Residential	\$ 80.00

N. Pre-Application Meeting W/BCO	½ hour min. per ½ hour..\$	40.00
O. Building Code Official Determination Request	submit request in writing..\$	85.00

IV. USE & OCCUPANCY

A. Residential

1. New Construction	\$	90.00
2. Addition or Alteration.....	\$	75.00
3. Re-Occupancy (re-sale or rental).....	per unit..\$	85.00
4. Re-Inspection.....	\$	80.00

B. Non-Residential

1. New Construction	\$	115.00
2. Addition or Alteration.....	\$	100.00
3. Re-Occupancy (re-sale or rental).....	per unit..\$	110.00
4. Re-Inspection.....	\$	95.00

V. GENERAL Residential, Non-Residential, Agricultural

A. Construction Trailer	Plus \$1,000.00 escrow..per trailer..\$	500.00
B. Fireworks Display (public)	\$	500.00
C. Flood Plain Permit	Plus \$1,500 escrow..\$	200.00
D. Issued Building Permit Voided.....	Township retains 1/3 of the fee	
E. Miscellaneous Permit Minimum	\$	65.00
F. PA Act 45 UCC and UCC Administrative Fee.....	\$	6.00
G. Annual Plumbing License	\$	50.00
H. Re-Inspection	\$	65.00
I. Salvage Dealer		
1. Annual License Paid on or before January 15.....	\$	350.00
2. Annual License Paid after January 15.....	\$	550.00
3. Transfer of License prior to January 1	\$	200.00
J. Workers Compensation Registration	\$	25.00
K. Working without a Permit increases permit fee by		double

VI. HEARINGS

A. Board of Supervisors Plus \$1,500 escrow

1. Conditional Use		
a) Residential.....	\$	850.00
b) Non-Residential.....	\$	2,000.00
c) Continuance due prior to each additional hearing	50% of original filing fee	
2. Zoning Amendment Request		
a) Residential & Non-Residential Zoning Amendments	\$	750.00
b) Curative Amendments.....	\$	7,500.00
c) Continuance due prior to each additional hearing	50% of original filing fee	

B. Zoning Hearing Board

1. Residential	\$	900.00
2. Substantive Challenge Residential or Non-Residential.....	\$	7,500.00
3. Non-Residential	\$	2,000.00
4. Hearing Continuance due prior to each additional hearing	50% of original filing fee	

C. **UCC Board of Appeal** Plus \$1,500 escrow

1. Residential	\$	500.00
2. Non-Residential	\$	800.00

VII. SUBDIVISION AND LAND DEVELOPMENT

A. **Sketch Plan Review** Not Required

1. Filing	\$	500.00
2. Escrow	Separate Check..\$	2,500.00

B. **Lot Line Change**

1. Preliminary	\$	400.00
2. Escrow	Separate Check..\$	2,500.00
3. Final	\$	200.00

C. **Residential Minor Subdivision (2 lots)**

1. Preliminary	\$	800.00
2. Escrow	Separate Check..\$	3,000.00
3. Final	\$	400.00

D. **Residential Major Subdivision and Residential Land Development**

1. Preliminary	<u>Plus</u> \$100.00 per lot or dwelling unit..\$	1,100.00
2. Escrow	Separate Check..\$	7,500.00
3. Final	<u>Plus</u> \$50.00 per lot or dwelling unit..\$	550.00

E. **Non-Residential Land Development**

1. Preliminary	\$	1,500.00
2. Escrow	Separate Check..\$	5,000.00
3. Final	\$	550.00

F. **Plan of Substitution**

Following a formal withdrawal of either a Preliminary or a Final Plan of Subdivision or Land Development 15% of the original fee shall be submitted with the plan of substitution submittal.

G. **Recreation Fee In-Lieu-Of**

When approved by the Board of Supervisors, a fee-in-lieu of the dedication of recreation land and/or recreation facilities may be accepted. The fee is set at \$56,000 per required acre of recreation land or \$1,900 per dwelling unit, whichever is greater.

H. **Request for Waiver of Land Development**

Subject to stormwater management, grading, parking, hop, Contract for Professional Service or other permits/escrow as determined.....Plus, 1,000 Escrow..\$ 300.00

VIII. ESCROW AS REQUIRED

In addition to application filing fees, when applicant required to furnish an escrow fund a Contract for Professional Services Agreement must be executed to pay the Professional Fees and other costs incurred in reviewing the plans and processing the application. Applicant further agrees that the Township charges ten percent (10%) of the amount of any engineering, legal or other service bills rendered to the Township in connection with the project as a cost of administering said funds and processing the application. The amount of the escrow fund must be an amount equal to 50 percent (50%) of the original amount in order for work on the project to proceed. In the event that the applicant disputes the amount of any such expenses in connection with the review of the application, report and/or inspection of the improvements, the applicant shall notify the municipality within 14 days of the applicant's receipt of the billed expense in accordance with Municipalities Planning Code, as amended. Dispute procedures shall be in accordance with the Municipalities Planning Code, as amended.

Upon completion of the review, whether the application is approved or rejected, any monies not expended in the review shall be refunded to the applicant upon submittal of Escrow Return Request form minus \$50.00 closing charge. Fees in excess of the escrow fund will be charged to the applicant.

A. **Minimum Miscellaneous Escrow when required and not specified**\$ 1,000.00

IX. STORMWATER MANAGEMENT

A. Drainage / Stormwater Management Review

- 1. Filing\$ 100.00
- 2. Escrow\$ 800.00

B. **Stormwater Maintenance**.....\$ 500.00

C. Stormwater Capital Management Fund

- 1. Per Residential Lot.....\$ 650.00
 - 2. Land Dev Non-Residential 2,000 square feet or less impervious surface\$ 750.00
 - 3. Land Dev Non-Residential 2,000 square feet or greater impervious surface.....\$ 750.00
- Plus** \$0.50/square foot

X. HIGHWAY OCCUPANCY

A. Driveway

- 1. Residential\$ 100.00
- 2. Non-Residential\$ 200.00
- 3. Replacement of Driveway Pipe.....**Plus** Cost of Materials & Executed Contract..\$ 400.00

B. **Street Cut, Street Opening and Excavation** Escrow determined by the estimated cost of the road restoration as approved by the Township.

- 1. Right of Way\$ 1,000.00
- 2. Street Cut/Opening horizontal or centered to the cart way (per cut).....\$ 150.00
- 3. Street Cut/Openings Parallel to the Road per 350 feet or fraction thereof.....\$ 150.00

XI. PARK & RECREATION

A. General Park Usage and Pavilion Use

- 1. 1 to 25 people.....\$ 45.00
- 2. 26 to 75 people\$ 85.00

B. **Escrow**Per Field / Facility Reserved..\$ 100.00

C. **Seasonal Field Maintenance** Per Month / Per Field..\$ 150.00

D. **Annual Seasonal Permit**..... Per Field..\$ 500.00

E. Penalty

- 1. Use of Athletic Field for organized sport without a permit..... Per Field / Incident..\$ 200.00
- 2. First Notice-penalty will be waived if apply for and receive the appropriate permit

XII. SEWER

A. Act 537 Planning Module Review (No SALDO)

- 1. Application.....\$ 500.00
- 2. Escrow\$ 1,500.00

B. Sewer Use per EDU Annually

- 1. Residential\$ 520.00
- 2. Non-Residential\$ 580.00

C. Sewer Reservation per EDU Annually

- 1. Residential\$ 350.00
- 2. Non-Residential\$ 500.00

D. Sewer (Chapter 18)

1. Sewer Tapping and Connection.....	Per EDU..\$	6,471.00
2. EDU Administrative Fee	Per EDU..\$	75.00
3. Sewer Lateral Construction	\$	2,125.00
4. Sewer Certification	Each..\$	35.00
5. Sewer Service Request	Plus Escrow..\$	75.00

E. Holding Tank

1. Fee	\$	300.00
2. Escrow	\$	1,500.00

F. Wastewater Treatment Right to appeal (Chapter 18)

1. Appellant Filing Fee	\$	300.00
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XIII. STREET LIGHT DISTRICT

A. Annual Assessment per Household in District	\$	41.00
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XIV. TAX SERVICE

A. Bill Reproduction	\$	5.00
B. Certification.....	\$	35.00

XV. ADMINISTRATIVE, PUBLICATION, MAP AND OTHER

A. Administrative

1. Certified Letter	each..\$	10.00
2. Contract for Professional Service	Plus escrow..\$	100.00
3. Credit Card	Convenience Charge per Third-Party	
4. Past-Due Penalty	on unpaid balance after 30-days..	10%
5. Returned Check (includes returned checks to Tax Collector).....	\$	40.00
6. Schedule of Attorney Fee	Per Ordinance 263	

B. Public Record

1. Certified Copy or Written Verification		
a) Certified photo copies	Plus \$.25 per side..\$	25.00
b) Residential verification of permit/approval extensions	\$	100.00
c) Non-residential verification of permit/approval extensions	\$	500.00
2. Fax	Per Side..\$	0.25
3. CD/DVD.....	Each..\$	3.00
4. Letter and Legal Size Copy black & white	Per Side..\$	0.25
5. Letter and Legal Size Copy color	Per Side..\$	0.50
6. Ledger Size (11" x 17") Copy.....	Per Side..\$	0.50
7. Plan Sheet – Large (45" x 35" maximum)	Per Side..\$	25.00
8. Plan Sheet – Medium (common plan size or 37" x 25" maximum)	Per Side..\$	15.00

C. Publication

1. Act 537 Plan	\$	100.00
2. Code of Ordinance Supplement	each \$	50.00
3. Code of Ordinance.....	\$	300.00
4. Comprehensive Plan.....	\$	100.00
5. Open Space Plan	\$	50.00
6. Stormwater Management Plan	\$	80.00
7. Subdivision Ordinance.....	\$	100.00
8. Zoning Ordinance	\$	100.00

**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2020-19

**A RESOLUTION ADOPTING AND ENACTING THE
ANNUAL BUDGET FOR THE TOWNSHIP OF EAST ROCKHILL
FOR THE YEAR 2021**

TOTAL REVENUES: \$4,055,706

TOTAL EXPENDITURES: \$4,055,706

WHEREAS, Section 3202(a) of the Second Class Township Code provides that the Board of Supervisors shall annually prepare a proposed budget for all funds for the ensuring year, and

WHEREAS, the Board of Supervisors of East Rockhill Township prepared a proposed budget for the year 2021 and gave public notice as required under Section 3202(b); and

WHEREAS, the proposed budget has been available to the public for inspection for twenty (20) days;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED AND ENACTED, this 24th day of November, 2020, that the East Rockhill Township Board of Supervisors hereby adopts the final budget as heretofore proposed with total revenues for all funds totaling Four Million Fifty-Five Thousand and Seven Hundred and Six (\$4,055,706.00) and expenditures for all funds totaling Four Million Ninety-Four Thousand and Nine Hundred Twelve Dollars (\$4,094,912.00).

**EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS**

David R. Nyman, Chairman

Gary W. Volovnik, Vice-Chairman

Attest:

Marianne K. Morano, Manager

NOT APPROVED

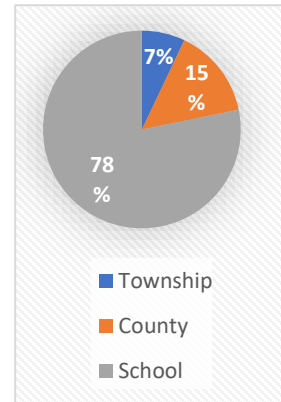
EAST ROCKHILL TOWNSHIP

2021 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of Change 2020 to 2021
	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	
General Fund	1,840,081	1,969,473	2,008,925	2,059,479	2.5%
Special Revenue Funds:					
Fire	123,400	123,400	118,600	118,200	0.0%
Street Light	20,370	21,820	21,930	21,830	0.5%
State Liquid Fuels	292,713	299,622	317,260	269,204	-15.1%
Open Space	426,000	443,000	460,000	455,000	-1.1%
Capital Projects:					
Capital Improvement	90,750	90,950	91,800	91,800	0.0%
Capital Reserve	110,801	25,700	78,000	59,600	-23.6%
Debt Service:					
Building	92,100	91,050	109,717	133,156	21.4%
Enterprise:					
Sewer	765,966	785,506	842,950	801,207	-5.0%
Park & Rec/Driving Range	53,590	45,700	45,730	46,230	1.1%
Totals:	\$ 3,815,771	\$ 3,896,221	\$ 4,094,912	\$ 4,055,706	-1.0%

Real Estate Millage

	2018	2019	2020	2021	40,000 Assessed Value
General Fund	6.725	8.725	8.725	8.725	\$ 349.00
Fire Fund	1.00	1.00	1.00	1.00	\$ 40.00
Building Debt	1.26	1.26	1.26	1.26	\$ 50.40
Capital Improvement Fund	1.25	1.25	1.25	1.25	\$ 50.00
			Township	12.235	\$ 489
			County	25.45	\$ 1,018
			School	135.2555	\$ 5,410
					\$ 6,917



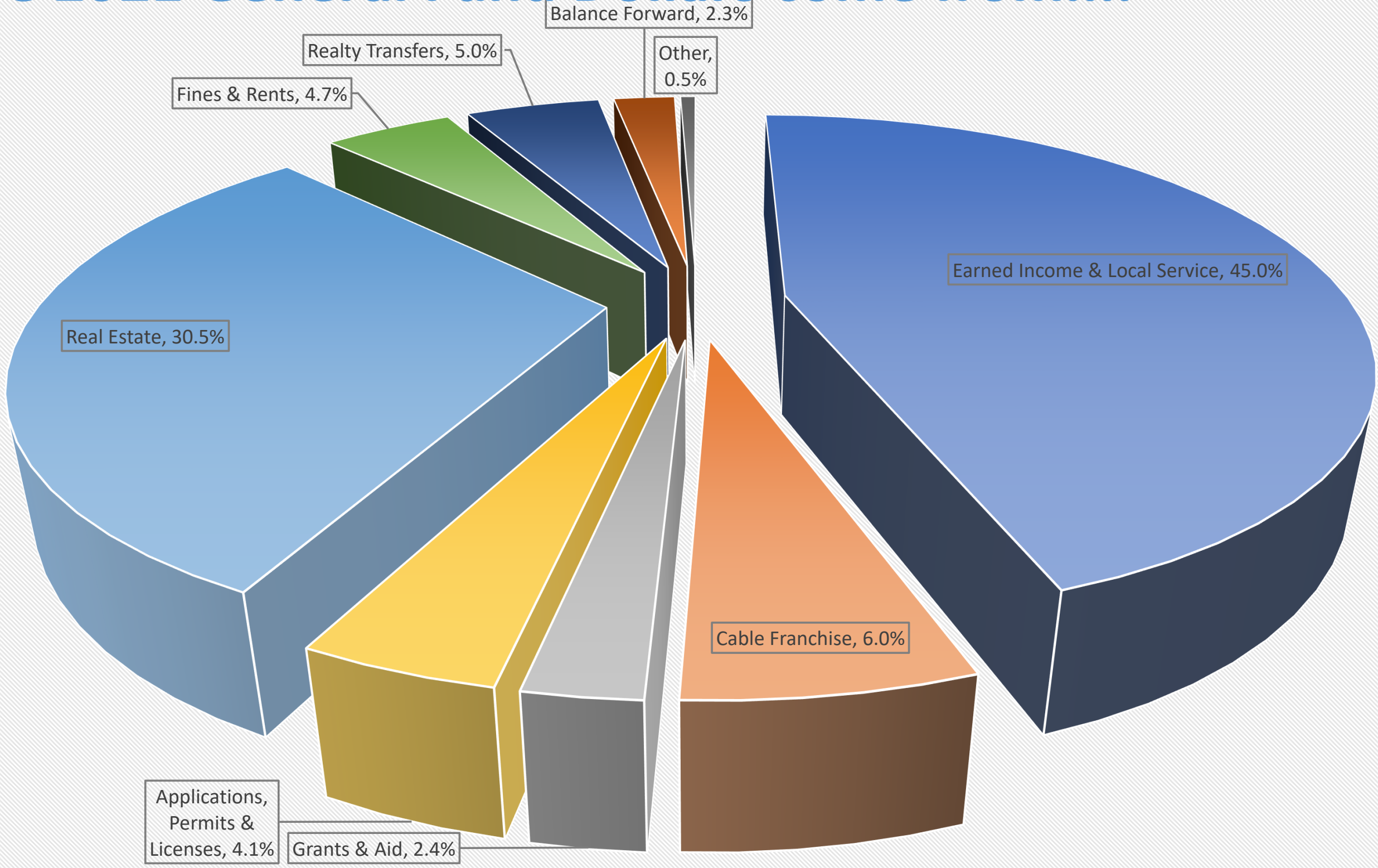
Other Revenue Sources

	2018	2019	2020	2021
Earned Income – General Fund	0.50%	0.50%	0.50%	0.50%
Earned Income – Open Space Fund	0.25%	0.25%	0.25%	0.25%
Local Service <i>Employed in ERT earning over \$12,000</i>	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Street Light District	\$ 41.00	\$ 41.00	\$ 41.00	\$ 41.00
Sewer Rates <i>–per quarter</i>				
Residential	\$ 120.00	\$ 130.00	\$ 130.00	\$ 145.00
Non-Residential	\$ 135.00	\$ 145.00	\$ 145.00	\$ 160.00

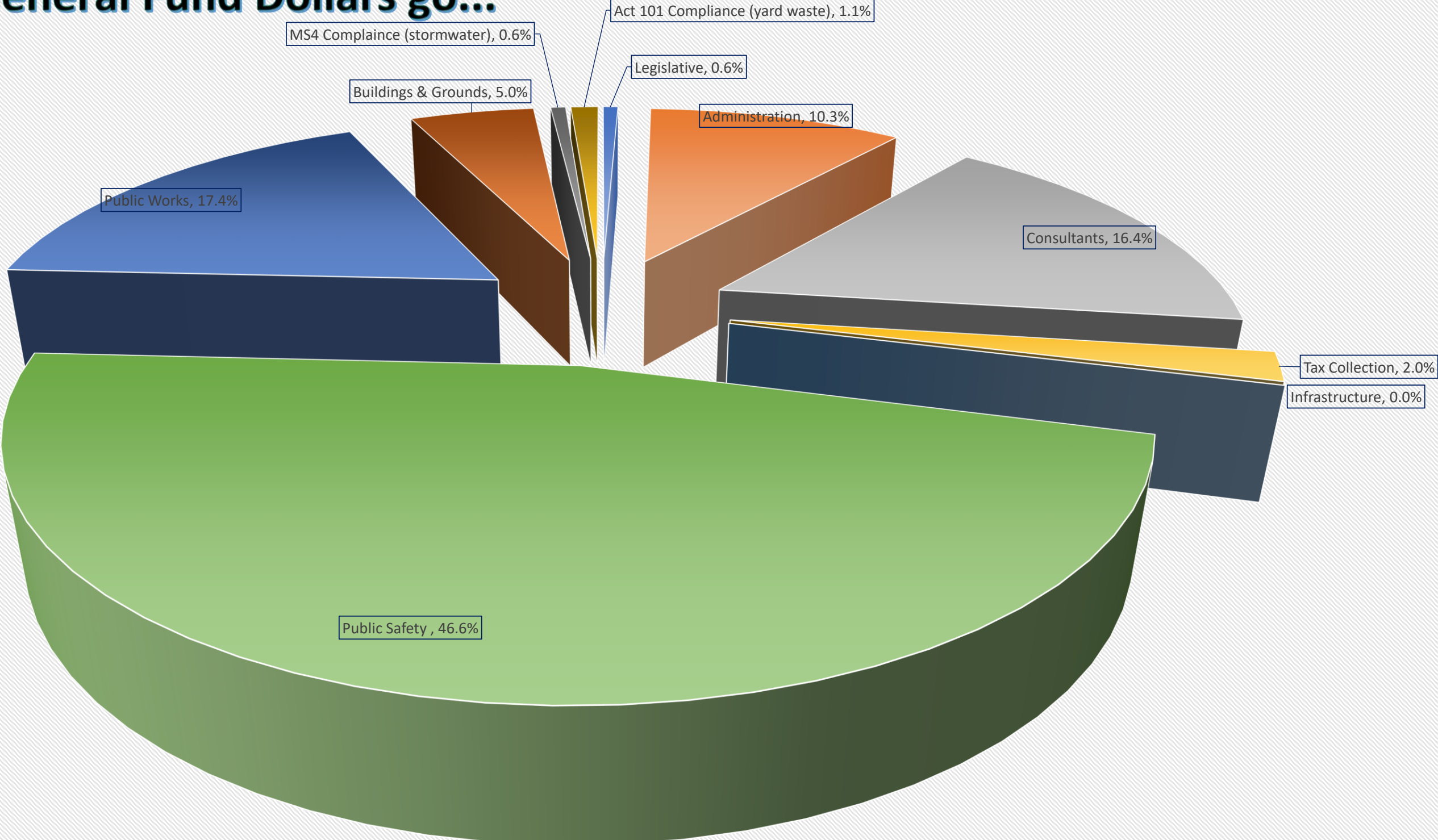
2020 Median Home Value:	\$ 331,200	Township Roads	36.81
2010 Census Population	5,706	State Roads	<u>11.19</u>
Area in Square Miles	12.95	Total Roads	48.00



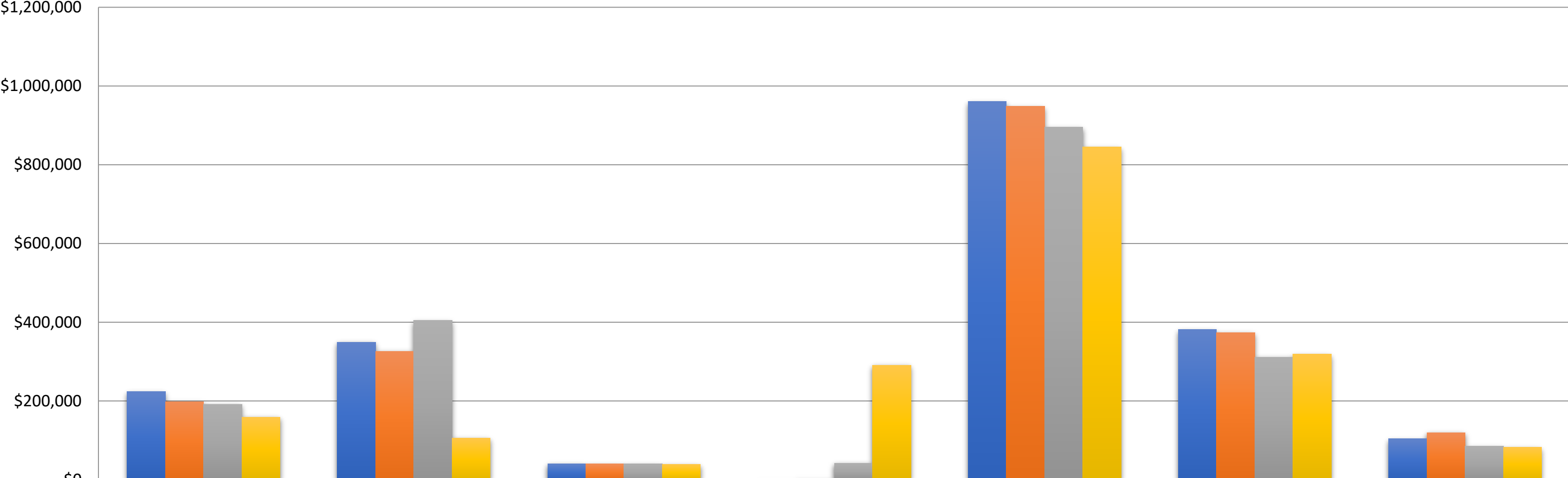
Where 2021 General Fund Dollars come from....



Where 2021 General Fund Dollars go...



2021 - 2018 General Fund Comparison



	Admin	Consultants	Tax Collection	Infrastructure	Public Safety	Public Works & Recycling	Buildings & Grounds
■ 2021	\$223,591	\$349,420	\$40,640	\$0	\$960,557	\$381,557	\$103,714
■ 2020	\$198,247	\$326,375	\$39,915	\$2,960	\$948,404	\$373,500	\$119,524
■ 2019	\$191,454	\$404,449	\$39,915	\$42,150	\$895,174	\$311,204	\$85,127
■ 2018	\$159,137	\$106,075	\$38,783	\$290,668	\$844,653	\$318,910	\$81,855

**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2020-20

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF
EAST ROCKHILL TOWNSHIP, BUCKS COUNTY,
IN THE COMMONWEALTH OF PENNSYLVANIA,
FIXING THE REAL ESTATE TAX LEVY RATES FOR THE YEAR 2021**

BE IT RESOLVED AND ENACTED, by the Board of Supervisors of East Rockhill Township, Bucks County, Commonwealth of Pennsylvania:

Section 1:

That a tax be and is hereby levied on all real property within the Township subject to taxation for the fiscal year 2021, as follows:

For General Purposes, the sum of	8.725 mill
On each dollar of assessed valuation, or the sum of.....	0.8725 cent
On each one hundred dollars of assessed valuation.	
For Fire Protection purposes, the sum of.....	1.0 mill
On each dollar of assessed valuation, or the sum of.....	0.1 cent
On each one hundred dollars of assessed valuation.	
For Building Debt Service purposes, the sum of	1.26 mill
On each dollar of assessed valuation, or the sum of.....	0.126 cent
On each one hundred dollars of assessed valuation.	
For Permanent Capital Improvement Fund purposes, the sum of.....	1.25 mill
On each dollar of assessed valuation, or the sum of.....	0.125 cent
On each one hundred dollars of assessed valuation	

TOTAL RATE OF 12.235 MILLS ON EACH DOLLAR OF ASSESSED VALUATION OR THE SUM OF ONE POINT TWO, TWO, THREE, FIVE (1.2235) CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED REAL ESTATE VALUE.

Section 2:

That any Resolution, part of Resolution, conflicting with this Resolution and the same is hereby repealed insofar as the same affects this Resolution.

ADOPTED THIS 24th day of November A.D. 2020.

**EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS**

David R. Nyman, Chairperson

Gary W. Volovnik, Vice-Chairperson

ATTEST:

Marianne K. Morano, Manager

NOT APPROVED

**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2020-17

**A RESOLUTION SETTING A UNIFORM
STREET LIGHT ASSESSMENT FOR 2021**

WHEREAS, East Rockhill Township, Bucks County, Pennsylvania is governed by the Second Class Township Code, Act of May 1, 1933 (P.L.103, No.69) Reenacted and Amended November 9, 1995 (P.L. 350, No. 60), as further amended; and

WHEREAS, Section 2001 of the Second Class Township Code authorizes the Board of Supervisors to light and illuminate the highways, roads and other public places of the township; and

WHEREAS, Section 2002(a) of the Second Class Township Code authorizes the Board of Supervisors to provide street lights, make regulations and establish street light districts; and

WHEREAS, Section 2003(a)(3) of the Second Class Township Code authorizes the Board of Supervisors to pay for the cost of providing street lights by uniform annual assessment upon each property; and

WHEREAS, the Subdivision and Land Development Ordinance requires that lighting shall be provided along public streets, intersections, and parking and recreation areas satisfactory to the Board of Supervisors;

WHEREAS, East Rockhill Township Resolution 2013-10 created the East Rockhill Township Street Light District and established a uniform street light assessment and method of collection.

NOW THEREFORE BE IT HEREBY RESOLVED that the East Rockhill Township Board of Supervisors hereby:

1. Establishes and sets the 2021 annual street light assessment at \$41.00 per improved property within the Street Light District;
2. Charges the East Rockhill Township Treasurer with collection of the assessment;
3. Requires that thirty (30) days written notice be given to owners of affected properties within the Street Light District and that the notice state the due date for each party assessed;
4. Requires that the assessment be an annual assessment;
5. Requires that any assessment, when collected, be accounted for separately and paid out only for expenses incurred in providing the street light service; and
6. Requires that any assessment that remains unpaid at the end of 30-days be charged a 10% penalty; and
7. Requires any monies remaining due at the end of the fiscal year the account to be turned over to the Township Solicitor for collection by means of an action in assumpsit or a municipal lien filed against the property of the delinquent owner in the amount of the unpaid assessment, plus interest from the date the assessment was due, and legal costs, as determined by the Board of Supervisors.

ADOPTED this 24th day of November, 2020.

**EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS**

David R. Nyman, Chairperson

Gary W. Volovnik, Vice-Chairperson

ATTEST:

Marianne K. Morano, Manager

NOT APPROVED