

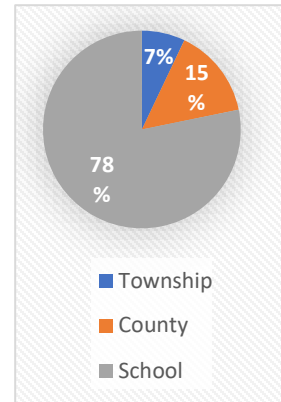
EAST ROCKHILL TOWNSHIP

2022 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of Change 2021 to 2022
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	
General Fund	1,969,473	2,008,925	2,059,479	2,333,733	13.3%
Special Revenue Funds:					
Fire	123,400	118,600	118,200	111,500	-5.6%
Street Light	21,820	21,930	21,830	21,830	0%
State Liquid Fuels	299,622	317,260	269,204	260,372	-3.3%
Open Space	443,000	460,000	455,000	506,000	11.2%
Capital Projects:					
Capital Improvement	90,950	91,800	91,800	93,100	1.4%
Capital Reserve	25,700	78,000	59,600	440,618	639.3%
Debt Service:					
Building	91,050	109,717	133,156	151,981	14.1%
Enterprise:					
Sewer	785,506	842,950	801,207	1,920,961	139.8%
Park & Rec/Driving Range	45,700	45,730	46,230	55,330	19.7%
Totals:	\$ 3,896,221	\$ 4,094,912	\$ 4,055,706	5,895,425	45.4%

Real Estate Millage

	2019	2020	2021	2022	40,000 Assessed Value
General Fund	8.725	8.725	8.725	8.725	\$ 349.00
Fire Fund	1.00	1.00	1.00	1.00	\$ 40.00
Building Debt	1.26	1.26	1.26	1.26	\$ 50.40
Capital Improvement Fund	1.25	1.25	1.25	1.25	\$ 50.00
			Township	12.235	\$ 489
			County	25.45	\$ 1,018
			School	135.2555	\$ 5,410
					\$ 6,917



Other Revenue Sources

	2018	2019	2020	2021	2022
Earned Income – General Fund	0.50%	0.50%	0.50%	0.50%	0.50%
Earned Income – Open Space Fund	0.25%	0.25%	0.25%	0.25%	0.25%
Local Service <i>Employed in ERT earning over \$12,000</i>	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Street Light District	\$ 41.00	\$ 41.00	\$ 41.00	\$ 41.00	\$ 41.00
Sewer Rates <i>–per quarter</i>					
Residential	\$ 120.00	\$ 130.00	\$ 130.00	\$ 145.00	\$ 145.00
Non-Residential	\$ 135.00	\$ 145.00	\$ 145.00	\$ 162.50	\$ 162.50

2021 Median Home Value:	\$ 346,000		Township Roads	36.81
2020 Census Population Area	5,819		State Roads	<u>11.19</u>
in Square Miles	12.95		Total Roads	48.00

