

East Rockhill Township Board of Supervisors

October 24, 2023

2024 Preliminary Draft Budget Meeting Minutes

The draft budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on October 24, 2023 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasio, PA 18944.

Present:	David Nyman	Chairperson (via telephone)
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:17p.m. by Mr. Volovnik who facilitated the meeting.

Follow-up from September 26, 2023 Budget Work Session:

Changes to the September 26, 2023 draft budget were reviewed and discussed. Rental income will be added for 426 Three Mile Run Road. No formal action was taken by the Board.

Capital Plan:

Mrs. Morano presented a capital plan for years 2024 to 2028 and completed capital projects for years 2013 to 2023. No formal action was taken by the Board.

Insurance Coverage:

Mrs. Morano provided a proposal from Lincoln Financial Group to provide life insurance, short-term disability and long-term disability to full-time employees, noting there was a 67% annual premium reduction and enhanced coverage.

Consensus of the Board was to proceed with Lincoln Financial Group with an effective date of December 1, 2023.

Sewer Fund:

Mrs. Morano presented the sewer fund budget. No formal action was taken by the Board.

Public Comment:

There was none.

Adjournment

With no additional discussion the budget work session adjourned at 6:28p.m.

Respectfully submitted,

Marianne Hart Morano
Township Manager