

**East Rockhill Township Board of Supervisors**  
**October 20, 2015**  
**2016 Preliminary Draft Budget Meeting Minutes**

The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:30 p.m. on October 20, 2015 in the Township meeting room at the East Rockhill Township Municipal Building, 1622 North Ridge Road, Perkasie, PA 18944.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:30 p.m. by Mr. Nyman. Mrs. Morano noted that the 2016 Budget contains two new Funds to conform to recommendations by our Auditors. She presented an overview as follows:

**Infrastructure and Equipment 2016-2022 Plan** was reviewed. No formal action was taken by the Board.

**2016 Draft Fee Schedule** was reviewed. No formal action was taken by the Board.

**New Fire Fund** the Board discussed the proposed 2016 Fire Fund budget. No formal action was taken by the Board.

**New Street Light Assessment Fund** the Board discussed the proposed 2016 Street Light Assessment Fund budget and suggested increasing the fee over the next three years. No formal action was taken by the Board.

**General Fund** the Board discussed the proposed 2016 General Fund budget. No formal action was taken by the Board.

**Open Space Fund** the Board discussed the proposed 2016 Open Space Fund budget. No formal action was taken by the Board.

**Capital Reserve Fund** the Board discussed the proposed 2016 Capital Reserve budget. No formal action was taken by the Board.

**Adjournment**

The Board adjourned into the October 20, 2015 Regular Meeting at 7:00 p.m.

Respectfully submitted,

Marianne Morano  
Township Manager