

**East Rockhill Township Board of Supervisors**  
**September 13, 2016**  
**2017 Preliminary Draft Budget Meeting Minutes**

The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on September 13, 2016 in the Township meeting room at the East Rockhill Township Municipal Building, 1622 North Ridge Road, Perkasie, PA 18944.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:18 p.m. by Mr. Nyman.

**Road Work:** The Board discussed the proposed 2017 road work. No formal action was taken by the Board.

**Equipment Purchase:** The Board discussed the proposed 2017 equipment purchase. No formal action was taken by the Board.

**Capital Items:** The Board discussed the proposed 2017 Capital Items. No formal action was taken by the Board.

**General Fund:** The Board discussed the proposed 2017 General Fund budget. It was suggested that rental properties are to be given the option to maintain lawn service to Township satisfaction for no rent increase or have the Township provide lawn service for a monthly rental increase of \$125.00 starting January 2017.

**Open Space Fund:** The Board discussed the proposed 2017 Open Space Fund budget, including a \$50,000 transfer into the Open Space Maintenance Fund for future park/open space improvements.

**Street Light Fund:** The Board discussed the proposed 2017 Street Light Fund budget. The assessment will increase \$3 in 2017 and \$3 in 2018 to cover street light electric expense.

**Adjournment**

The Board adjourned into the September 13, 2016 Regular Meeting at 7:00p.m.

Respectfully submitted,

Marianne Morano  
Township Manager