

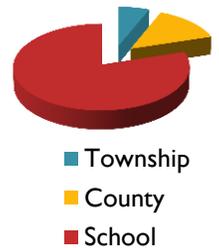
# EAST ROCKHILL TOWNSHIP

## 2016 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of change 2015 to 2016
	2013	2014	2015	2016	
<b>General Fund</b>	1,794,766	1,868,225	1,954,372	1,844,215	-5.8%
Special Revenue:					
<b>Fire</b>		<i>In General Fund</i>		124,900	
<b>Street Light</b>		<i>In General Fund</i>		20,120	
<b>State Liquid Fuels</b>	274,321	261,390	214,865	220,645	2.7%
<b>Open Space</b>	350,800	351,800	352,800	402,000	13.0%
Capital Projects					
<b>Capital Reserve</b>	116,185	46,300	226,350*	224,250*	-0.9%
<b>Capital Improvement</b>	77,882	76,490	91,750	94,700	3.2%
Debt Service					
<b>Police Headquarters</b>	90,000	91,600	93,900	93,100	-0.9%
Enterprise					
<b>Sewer</b>	660,081	695,406	708,299	702,043	-0.9%
<b>Park &amp; Rec/Driving Range</b>	53,518	58,197	58,286	50,780	-13.8%
<b>TOTALS:</b>	<b>\$3,417,553</b>	<b>\$3,449,408</b>	<b>\$3,700,622</b>	<b>\$3,776,753</b>	<b>2%</b>

\*ARLE 2013 – Traffic Signal Project

Real Estate Millage				40,000 Assessed
One Mill=\$71,800 in revenue (98% collection)	2014	2015	2016	Value
General Fund	5.225	6.725	6.725	\$ 269.00
Fire Fund	1.00	1.00	1.00	\$ 40.00
Police Headquarter Debt	1.26	1.26	1.26	\$ 50.40
Capital Improvement Fund	0.65	1.25	1.25	\$ 50.00
			<u>10.235</u>	<u>\$ 409</u>
Mills	Township		<u>23.20</u>	<u>\$ 928</u>
	County		<u>132.08550</u>	<u>\$ 5,283</u>
	School			<u>\$ 6,620</u>



2015 Median Home Value:	\$ 295,200	Township Roads	36.81
2010 Census Population	5,706	State Roads	<u>11.19</u>
Area in Square Miles	12.95	Total Roads	48.00

Other Revenue Sources	2014	2015	2016
Earned Income – General Fund	0.50%	0.50%	0.50%
Earned Income – Open Space Fund	0.25%	0.25%	0.25%
Local Service (\$5 to School) <i>Employed in ERT earning over \$12,000</i>	\$ 52.00	\$ 52.00	\$ 52.00
Street Light District ( <i>homes</i> )	(444) \$ 34.00	(447) \$ 34.00	(447) \$ 38.00
Sewer Rates – <i>per quarter</i>			
Residential	\$ 120.00	\$ 120.00	\$ 120.00
Non-Residential	\$ 135.00	\$ 135.00	\$ 135.00

