

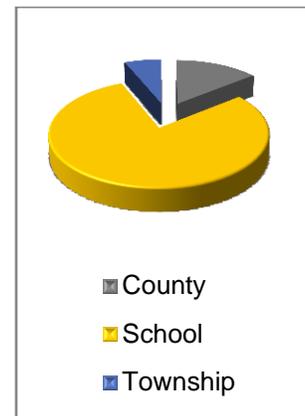
EAST ROCKHILL TOWNSHIP

2015 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of change 2014 to 2015
	2012	2013	2014	2015	
GENERAL FUND	1,818,315	1,794,766	1,868,225	1,954,372	4.6%
Special Revenue:					
STATE LIQUID FUELS	262,360	274,321	261,390	214,865	-17.8%
OPEN SPACE	356,200	350,800	351,800	352,800	0.3%
Capital Projects					
CAPITAL RESERVE	124,750	116,185	46,300	226,350	*388.0%
Debt Service					
INFRASTRUCTURE	45,520	77,882	76,490	91,750	20%
POLICE HQ	88,150	90,000	91,600	93,900	2.5%
Enterprise					
SEWER	727,715	660,081	695,406	708,299	1.9%
PARK & REC	55,875	53,518	58,197	58,286	0.2%
TOTALS:	\$3,478,885	\$3,417,553	\$3,449,408	\$3,700,622	

*ARLE 2013 – Traffic Signal Project

Real Estate Millage	2013	2014	2015	40,000 Assessed Value
General Fund	5.225	5.225	6.725	\$269.00
Fire	1.00	1.00	1.00	\$40.00
Police Headquarters	1.26	1.26	1.26	\$50.40
Infrastructure	0.65	0.65	1.25	\$50.00
	Township		10.235	\$ 409
	County		23.20	\$ 928
	School		129.6227	\$ 5,185
				\$ 6,522



One Mill = \$71,880 in Revenue (98% collection)

2014 Home Value is \$294,800

	2013		2014		2015
Earned Income – General Fund	.50%		.50%		.50%
Street Light District (homes)	(444) \$ 34.00		(447) \$ 34.00		(447) \$ 34.00
Earned Income– Open Space Fund	.25%		.25%		.25%
Local Service <i>Employed in ERT earning over \$12,000</i>	\$ 52.00		\$ 52.00		\$ 52.00
Sewer Rates –per quarter					
Residential	\$ 110.00		\$ 120.00		\$ 120.00
Non-Residential	\$ 120.00		\$ 135.00		\$ 135.00

