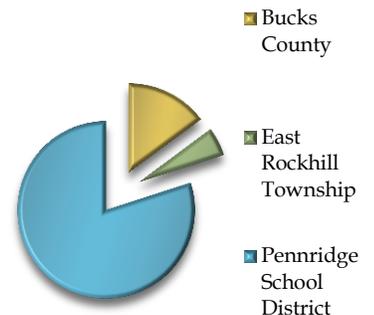


EAST ROCKHILL TOWNSHIP

2014 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of change 2013 to 2014
	2011	2012	2013	2014 Draft	
GENERAL FUND	1,948,965	1,818,315	1,794,766	1,868,225	4.09
Special Revenue:					
STATE LIQUID FUELS	275,785	262,360	274,321	261,390	-4.71
OPEN SPACE	325,000	356,200	350,800	351,800	0.29
Capital Projects					
CAPITAL RESERVE	78,000	124,750	116,185	46,300	-60.15
Debt Service					
INFRASTRUCTURE	n/a	45,520	77,882	76,490	-1.79
POLICE HQ	92,000	88,150	90,000	91,600	1.78
Enterprise					
SEWER	567,125	727,715	660,081	695,406	5.35
PARK & REC	83,650	55,875	53,518	58,197	8.74
TOTALS:	3,370,525	3,478,885	3,417,553	3,449,408	0.93%

Real Estate Taxes	2012 Mills	2013 Mills	2014 Mills	40,000 Assessed Value
General Fund	5.225	5.225	5.225	\$209.00
Fire	1.00	1.00	1.00	\$40.00
Police Headquarters	1.26	1.26	1.26	\$50.40
Infrastructure	0.65	0.65	0.65	\$26.00
	East Rockhill		8.135	\$ 325.40
	Bucks County		23.20	\$ 928.00
	Pennridge School District		125.1081	\$ 5,004.33
				<u>\$ 6,257.73</u>



One Mill = \$71,847 in Revenue (98% collection)

2013 Home Value is \$275,500

	2012	2013	2014
Earned Income Tax - General Fund	.50%	.50%	.50%
Street Light District homes	462 homes \$ 34.00	444 homes \$ 34.00	447 homes \$ 34.00
Earned Income Tax - Open Space Fund	.25%	.25%	.25%
Local Service Tax	\$ 52.00	\$ 52.00	\$ 52.00
<i>Paid by people employed in ERT who earn more than 12,000 annually</i>			
Sewer Rates -per quarter			
Residential	\$ 100.00	\$ 110.00	\$ 120.00
Non-Residential	\$ 110.00	\$ 120.00	\$ 135.00

