

**East Rockhill Township Board of Supervisors**  
**September 26, 2017**  
**2018 Preliminary Draft Budget Meeting Minutes**

The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on September 26, 2017 in the Township meeting room at the East Rockhill Township Municipal Building, 1622 North Ridge Road, Perkasie, PA 18944.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:14p.m. by Mr. Nyman.

**Road Work:** The Board discussed the proposed 2018 road work. No formal action was taken by the Board.

**Equipment Purchase:** The Board discussed the proposed 2018 equipment purchase. No formal action was taken by the Board.

**Capital Items:** The Board discussed the proposed 2018 Capital Items. No formal action was taken by the Board.

**Sewer Fund:** The Board discussed the proposed 2018 Sewer Fund budget. An annual increase of \$40.00 was proposed noting the last increase was four years ago in the amount of \$40.00. The intent of the increase was to be for not have any further increases for another four years.

**Capital Improvement Fund:** Formerly called the Infrastructure Fund. DCED required the name to be changed to Capital Improvement Fund. As per definition, funds remain allocated to capital items and infrastructure only.

**Pennridge Regional Police Allocation:** The Police Commission has not approved the 2018 budget. Reduction in PRPC capital reserve funds is under consideration. East Rockhill contributes 46% of the police budget which provides 24/7 police response.

**Solar:** Solar quote in the amount of \$800,000 to offset generation electric at the East Rockhill Treatment Plant and \$900,000 to offset generation electric Township wide, excluding street lights were obtained. Projected length of time to recoup the installation cost was 22-27 years. Solar will not proceed without the assistance of a grant award.

**Act 172 Firefighter Tax Credits:** Information will be available at an upcoming meeting.

**Adjournment**

The Board adjourned into the September 26, 2017 Regular Meeting at 7:00p.m.

Respectfully submitted,

Marianne Morano  
Township Manager