

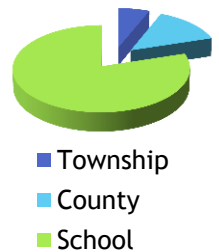
# EAST ROCKHILL TOWNSHIP

## 2018 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of change 2017 to 2018
	2015	2016	2017	2018	
<b>General</b>	1,954,372	1,844,215	1,872,915	1,840,081	-1.75%
<b>Special Revenue:</b>					
Fire	<i>In General Fund</i>	124,900	122,900	123,400	0.4%
Street Light	<i>In General Fund</i>	20,120	21,420	20,370	-4.9%
State Liquid Fuels		214,865	220,645	240,606	21.7%
Open Space		352,800	402,000	426,000	0.0%
<b>Capital Projects</b>					
Capital Reserve		226,350*	224,250*	72,076	53.7%
Capital Improvement		91,750	94,700	90,850	-0.1%
<b>Debt Service</b>					
Police Headquarters		93,900	93,100	92,850	-0.8%
<b>Enterprise</b>					
Sewer		708,299	702,043	716,690	6.9%
Park & Rec/Driving Range		58,286	50,780	48,700	10.04%
<b>TOTALS:</b>	\$3,700,622	\$3,776,753	\$3,705,007	3,815,771	3.0%

\*ARLE 2013 - Traffic Signal Project

Real Estate Millage	2015	2016	2017	2018	40,000 Assessed Value
One Mill=\$72,611 in revenue (98% collection)					
General Fund	6.725	6.725	6.725	6.725	\$ 269.00
Fire Fund	1.00	1.00	1.00	1.00	\$ 40.00
Police Headquarter Debt	1.26	1.26	1.26	1.26	\$ 50.40
Capital Improvement Fund	1.25	1.25	1.25	1.25	\$ 50.00
			Township	10.235	\$ 409
			County	23.20	\$ 928
			School	135.25550	\$ 5,410
					<u>\$ 6,747</u>



2017 Median Home Value:	\$ 299,400	Township Roads	36.81
2010 Census Population	5,706	State Roads	<u>11.19</u>
Area in Square Miles	12.95	Total Roads	48.00

Other Revenue Sources	2015	2016	2017	2018
Earned Income - General Fund	0.50%	0.50%	0.50%	0.50%
Earned Income - Open Space Fund	0.25%	0.25%	0.25%	0.25%
Local Service <i>Employed in ERT earning over \$12,000</i>	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Street Light District	\$ 34.00	\$ 34.00	\$ 41.00	\$ 41.00
<b>Sewer Rates -per quarter</b>				
Residential	\$ 120.00	\$ 120.00	\$ 120.00	\$ 130.00
Non-Residential	\$ 135.00	\$ 135.00	\$ 135.00	\$ 145.00

