

East Rockhill Township Board of Supervisors

September 24, 2024

2025 Preliminary Draft Budget Work Session Meeting Minutes

The draft budget work session meeting of the East Rockhill Township Board of Supervisors was held at 6:15 PM on September 24, 2024 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasie, PA 18944.

<u>Present:</u>	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Hart Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:15 PM by Mr. Nyman.

2025 Draft Fee Schedule:

Proposed fee schedule changes and clarifications were reviewed and discussed. No formal action was taken by the Board.

Revenue Discussion:

Mrs. Morano stated no increases were proposed to the real estate millage rate. The Board shared recommendations for consideration. No formal action was taken by the Board.

2025 Capital Project Requests:

The Board reviewed proposed infrastructure improvements and equipment improvements. The Board shared recommendations for consideration. No formal action was taken by the Board.

Sewer Fund:

The Board reviewed the need for repairs, seeking grants and funding for capital planning. The Board shared recommendations for consideration. No formal action was taken by the Board.

Public Works Building Replacement:

The Board reviewed income and expenses related to the replacement of the Public Works Building and the need for a note. No formal action was taken by the Board.

Public Comment:

There was none.

Adjournment

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to adjourn the budget work session. With no additional discussion, the meeting was adjourned at 6:54 PM.

Respectfully submitted,

Marianne Hart Morano
Township Manager