

East Rockhill Township Board of Supervisors

October 22, 2024

2025 Preliminary Draft Budget Work Session Meeting Minutes

The draft budget work session meeting of the East Rockhill Township Board of Supervisors was held at 6:15 PM on October 22, 2024 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasie, PA 18944.

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|------------------------|----------------------|-----------------------|
| <u>Present:</u> | David Nyman | Chairperson |
| | Gary Volovnik | Vice-Chairperson |
| | Jim Nietupski | Member |
| | Marianne Hart Morano | Township Manager |
| | Jeff Scholl | Public Works Director |

The meeting was called to order at 6:16 PM by Mr. Nyman.

September 24, 2024 Budget Work Session Follow-up:

Changes to the September 24, 2024 draft budget were reviewed and discussed. No formal action was taken by the Board.

Capital Plan:

Mrs. Morano presented a capital plan for years 2024 to 2029 and completed capital projects for years 2013 to 2023. No formal action was taken by the Board.

Insurance Coverage:

Mrs. Morano noted projected increases have been received from insurance providers and are in the current 2025 draft budget.

Sewer Fund:

Mrs. Morano presented the sewer fund budget. Infrastructure expenses are anticipated to be over \$1,500,000.00 according to a recent 5-year capital plan. It was noted the pumping station was recently replaced which exceeded \$1,000,000.00.

Consensus of the Board was to consider a \$10.00 monthly increase for sewer usage fees in 2025 and 2026 and to adopt a Resolution formalizing the action.

Public Comment:

There was none.

Adjournment

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to adjourn the budget work session. With no additional discussion, the meeting was adjourned at 6:49 PM.

Respectfully submitted,

Marianne Hart Morano
Township Manager