

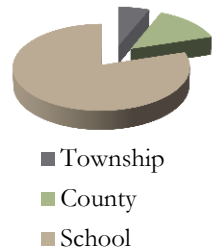
# EAST ROCKHILL TOWNSHIP

## 2017 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of change 2016 to 2017
	2014	2015	2016	2017	
<b>General</b>	1,868,225	1,954,372	1,844,215	1,872,915	1.6%
Special Revenue:					
<b>Fire</b>	<i>In General Fund</i>		124,900	122,900	-1.6%
<b>Street Light</b>	<i>In General Fund</i>		20,120	21,420	6.1%
<b>State Liquid Fuels</b>	261,390	214,865	220,645	240,606	9.0%
<b>Open Space</b>	351,800	352,800	402,000	426,000	5.9%
Capital Projects					
<b>Capital Reserve</b>	46,300	226,350*	224,250*	72,076	-67.9%
<b>Capital Improvement</b>	76,490	91,750	94,700	90,850	-4.1%
Debt Service					
<b>Police Headquarters</b>	91,600	93,900	93,100	92,850	-0.3%
Enterprise					
<b>Sewer</b>	695,406	708,299	702,043	716,690	2.1%
<b>Park &amp; Rec/Driving Range</b>	58,197	58,286	50,780	48,700	-4.1%
<b>TOTALS:</b>	<b>\$3,449,408</b>	<b>\$3,700,622</b>	<b>\$3,776,753</b>	<b>3,705,007</b>	<b>-1.9%</b>

\*ARLE 2013 – Traffic Signal Project

Real Estate Millage	2014	2015	2016	2017	40,000 Assessed Value
One Mill=\$71,800 in revenue (98% collection)					
General Fund	5.225	6.725	6.725	6.725	\$ 269.00
Fire Fund	1.00	1.00	1.00	1.00	\$ 40.00
Police Headquarter Debt	1.26	1.26	1.26	1.26	\$ 50.40
Capital Improvement Fund	0.65	1.25	1.25	1.25	\$ 50.00
		2017 Mills	Township	10.235	\$ 409
			County	23.20	\$ 928
			School	135.25550	\$ 5,410
					<b>\$ 6,747</b>



2016 Median Home Value:	\$ 351,976	Township Roads	36.81
2010 Census Population	5,706	State Roads	<u>11.19</u>
Area in Square Miles	12.95	Total Roads	48.00

Other Revenue Sources	2014	2015	2016	2017
Earned Income – General Fund	0.50%	0.50%	0.50%	0.50%
Earned Income – Open Space Fund	0.25%	0.25%	0.25%	0.25%
Local Service <i>Employed in ERT earning over \$12,000</i>	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Street Light District	\$ 34.00	\$ 34.00	\$ 38.00	\$ 41.00
Sewer Rates <i>–per quarter</i>				
Residential	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Non-Residential	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00

